

Proposed Direct Services Inc.	Potential Direct Services Inc.		Proposed Indirect Services Inc.	Residual Services Ex.
Abbey Stadium	Sanders Park		Playing Pitch Bookings	Committee Room Bookings - external
Dolphin Centre (new)	Arrow Valley Lake Park		Learning On Line	Sponsorship
DU Sites	Morton Stanley Park		Sports Strategy Advice and professional opinion	Open & Green Space Management
Palace Theatre Inc PYT	Lickey Park, King George Inc Perryfields, St Chads		Marketing, Web Management & Business Support	Play Provision
Community Centres	Business Centres Management & Delivery		Volunteering Co-ordination	
Golf Course	Cleaning & Caretaking Services		Contract Management of funding arrangements for: BMX AVCC Sailing Club Sports Clubs Victoria Ground? Amphlett Hall	Biodiversity & Volunteering
Museum & Abbey Ruins	Facility Management – BDC		Christmas Lights	Planning Feedback (Play and OS)
Allotments RBC & BDC	Public Toilets (BDC)			
Sports Dev	Changing Rooms			
Arts Dev				
Events				

Growth Areas:
Libaries at B'grove & Redditch